OSHKOSH MEDICAL & REHAB CENTER

1850 BOWEN ST

OSHKOSH 54901 Phone: (920) 233-4011		Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	150	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	180	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	127	Average Daily Census:	138
Number of Beds Set Up and Staffed (12/31/04): Total Licensed Bed Capacity (12/31/04):	150 180	Title 18 (Medicare) Certified? Title 19 (Medicaid) Certified?	Yes Yes

Services Provided to Non-Residents		Age, Gender, and Primary Dia	Length of Stay (12/31/04)				
Home Health Care	No	Primary Diagnosis	 %	Age Groups	%	 Less Than 1 Year	48.8
Supp. Home Care-Personal Care	No					1 - 4 Years	22.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.5	More Than 4 Years	28.3
Day Services	No	Mental Illness (Org./Psy)	27.6	65 - 74	14.2		
Respite Care	No	Mental Illness (Other)	1.6	75 - 84	37.8		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	1.6	85 - 94	39.4	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	3.1	Full-Time Equivalent	
Congregate Meals	No	Cancer	3.1			Nursing Staff per 100 Resi	idents
Home Delivered Meals	No	Fractures	0.8	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	14.2	65 & Over	94.5		
Transportation	No	Cerebrovascular	9.4			RNs	6.0
Referral Service	No	Diabetes	7.9	Gender	%	LPNs	10.7
Other Services	No	Respiratory	13.4			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	20.5	Male	32.3	Aides, & Orderlies	48.9
Mentally Ill	No	İ		Female	67.7		
Provide Day Programming for		İ	100.0	İ			
Developmentally Disabled	No	İ		İ	100.0	İ	

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	10	11.0	140	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	10	7.9
Skilled Care	18	100.0	320	73	80.2	120	0	0.0	0	18	100.0	170	0	0.0	0	0	0.0	0	109	85.8
Intermediate				7	7.7	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	5.5
Limited Care				1	1.1	86	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.8
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	18	100.0		91	100.0		0	0.0		18	100.0		0	0.0		0	0.0		127	100.0

OSHKOSH MEDICAL & REHAB CENTER

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services,	and Activities as of 12	/31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	8.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.5	Bathing	1.6		71.7	26.8	127
Other Nursing Homes	0.8	Dressing	9.4		74.0	16.5	127
Acute Care Hospitals	83.2	Transferring	26.8		52.0	21.3	127
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.3		48.8	29.9	127
Rehabilitation Hospitals	2.9	Eating	40.9		51.2	7.9	127
Other Locations	2.1	******	* * * * * * * * * * * * * * *	*****	******	********	******
Total Number of Admissions	238	Continence		8	Special Treatm	nents	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.9	Receiving Re	espiratory Care	5.5
Private Home/No Home Health	7.9	Occ/Freq. Incontine	nt of Bladder	44.9	Receiving Tr	racheostomy Care	1.6
Private Home/With Home Health	28.2	Occ/Freq. Incontine	nt of Bowel	29.1	Receiving Su	actioning	1.6
Other Nursing Homes	4.5				Receiving Os	stomy Care	2.4
Acute Care Hospitals	35.3	Mobility			Receiving Tu	ıbe Feeding	0.8
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	0.0	Receiving Me	chanically Altered Diet	s 11.8
Rehabilitation Hospitals	0.0						
Other Locations	3.0	Skin Care			Other Resident	Characteristics	
Deaths	21.1	With Pressure Sores		2.4	Have Advance	e Directives	100.0
Total Number of Discharges		With Rashes		1.6	Medications		
(Including Deaths)	266	ĺ			Receiving Ps	sychoactive Drugs	55.1
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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al.	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	ે	%	Ratio	%	Ratio	୬	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	76.7	88.5	0.87	90.2	0.85	90.5	0.85	88.8	0.86
Current Residents from In-County	89.8	80.0	1.12	82.9	1.08	82.4	1.09	77.4	1.16
Admissions from In-County, Still Residing	24.8	17.8	1.39	19.7	1.26	20.0	1.24	19.4	1.28
Admissions/Average Daily Census	172.5	184.7	0.93	169.5	1.02	156.2	1.10	146.5	1.18
Discharges/Average Daily Census	192.8	188.6	1.02	170.5	1.13	158.4	1.22	148.0	1.30
Discharges To Private Residence/Average Daily Census	69.6	86.2	0.81	77.4	0.90	72.4	0.96	66.9	1.04
Residents Receiving Skilled Care	93.7	95.3	0.98	95.4	0.98	94.7	0.99	89.9	1.04
Residents Aged 65 and Older	94.5	92.4	1.02	91.4	1.03	91.8	1.03	87.9	1.08
Title 19 (Medicaid) Funded Residents	71.7	62.9	1.14	62.5	1.15	62.7	1.14	66.1	1.08
Private Pay Funded Residents	14.2	20.3	0.70	21.7	0.65	23.3	0.61	20.6	0.69
Developmentally Disabled Residents	0.0	0.9	0.00	0.9	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	29.1	31.7	0.92	36.8	0.79	37.3	0.78	33.6	0.87
General Medical Service Residents	20.5	21.2	0.97	19.6	1.04	20.4	1.00	21.1	0.97
Impaired ADL (Mean)	50.4	48.6	1.04	48.8	1.03	48.8	1.03	49.4	1.02
Psychological Problems	55.1	56.4	0.98	57.5	0.96	59.4	0.93	57.7	0.96
Nursing Care Required (Mean)	3.4	6.7	0.52	6.7	0.51	6.9	0.50	7.4	0.46